

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
MINISTRY OF DEFENCE						
		TOTAL	TOTAL			
CODE	MDA	PERSONNEL COST	OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0116001	MAIN MINISTRY	21,431,704,120	2,737,599,245	24,169,303,366	2,318,870,000	26,488,173,366
0116002	DEFENCE HEADQUARTERS	224,584,500	967,984,676	1,192,569,176	634,260,000	1,826,829,176
0116003	NIGERIAN ARMY	111,221,749,555	6,936,531,855	118,158,281,410	5,775,200,000	123,933,481,410
0116004	NIGERIAN NAVY	50,207,898,516	9,012,320,856	59,220,219,372	10,029,283,550	69,249,502,922
0116005	NIGERIAN AIR FORCE	51,360,240,564	9,109,857,433	60,470,097,997	5,968,284,450	66,438,382,447
0116006	NIGERIAN DEFENCE ACADEMY	5,513,310,522	1,007,000,000	6,520,310,522	299,000,000	6,819,310,522
0116007	NATIONAL DEFENCE COLLEGE	1,823,169,486	2,602,248,214	4,425,417,700	284,887,500	4,710,305,200
0116008	ARMED FORCES COMMAND & STAFF COLLEGE	647,252,492	1,751,787,554	2,399,040,046	302,002,650	2,701,042,696
0116009	ARMED FORCES RESETTLEMENT CENTRE	2,371,967,781	150,889,771	2,522,857,552	241,516,500	2,764,374,052
0116012	DEFENCE INTELLIGENCE AGENCY	5,022,846,104	2,195,335,136	7,218,181,240	3,626,803,100	10,844,984,340
0116011	DEFENCE INTELLIGENCE SCHOOL	-	531,102,768	531,102,768	28,523,550	559,626,318
0116015	DEFENCE MISSIONS	3,846,239,490	4,200,466,422	8,046,705,913	609,225,150	8,655,931,063
0116010	DEFENCE INDUSTRIES CORPORATION OF NIGERIA	1,079,863,008	55,478,227	1,135,341,234	3,462,760,000	4,598,101,234
0227001	MILITARY PENSION BOARD	-	180,293,524	180,293,524	48,180,000	228,473,524
0116013	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	-	110,481,200	110,481,200	2,338,960,000	2,449,441,200
	TOTAL	254,750,826,138	41,549,376,881	296,300,203,019	35,967,756,450	332,267,959,469

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF DEFENCE - MAIN MOD	22,195,720,203
0116001	MINISTRY OF DEFENCE - MAIN MOD	
	TOTAL ALLOCATION:	22,195,720,203
21	PERSONNEL COST	17,139,250,957
2101	SALARY	14,784,443,573
210101	SALARIES AND WAGES	14,784,443,573
21010101	CONSOLIDATED SALARY	14,784,443,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,354,807,384
210201	ALLOWANCES	509,615,423
21020101	NON REGULAR ALLOWANCES	509,615,423
210202	SOCIAL CONTRIBUTIONS	1,845,191,961
21020201	NHIS	738,076,784
21020202	CONTRIBUTORY PENSION	1,107,115,177
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,737,599,245
	RATION CASH ALLOWANCE FOR THE BRIGADE OF GUARDS	1,025,044,800
2202	OVERHEAD COST	1,710,765,509
220201	TRAVEL & TRANSPORT - GENERAL	266,587,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	65,496,603
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	86,105,164
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	34,202,722
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80,783,185
220202	UTILITIES - GENERAL	86,721,831
22020201	ELECTRICITY CHARGES	41,190,946
22020202	TELEPHONE CHARGES	10,208,860
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,977,595
22020205	WATER RATES	25,107,983
22020206	SEWAGE CHARGES	4,236,447
220203	MATERIALS & SUPPLIES - GENERAL	340,632,261
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	282,797,171
22020304	MAGAZINES & PERIODICALS	9,501,421
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,414,463
22020306	PRINTING OF SECURITY DOCUMENTS	5,605,547
22020307	DRUGS & MEDICAL SUPPLIES	37,750,557
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,563,102
220204	MAINTENANCE SERVICES - GENERAL	106,906,819
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,162,002
22020402	MAINTENANCE OF OFFICE FURNITURE	15,782,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,067,018
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,151,886
22020405	MAINTENANCE OF PLANTS/GENERATORS	34,414,715
22020406	OTHER MAINTENANCE SERVICES	10,328,328
220205	TRAINING - GENERAL	182,011,730
22020501	LOCAL TRAINING	75,639,616
22020502	INTERNATIONAL TRAINING	106,372,114
220206	OTHER SERVICES - GENERAL	539,642,994
22020603	OFFICE RENT	38,569,453
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	501,073,541
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	42,065,984
22020701	FINANCIAL CONSULTING	4,158,772
22020702	INFORMATION TECHNOLOGY CONSULTING	4,637,031
22020703	LEGAL SERVICES	33,270,180
220208	FUEL & LUBRICANTS - GENERAL	37,582,840
22020801	MOTOR VEHICLE FUEL COST	3,984,117

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	698,674
22020803	PLANT / GENERATOR FUEL COST	32,900,049
220209	FINANCIAL CHARGES - GENERAL	639,852
22020901	BANK CHARGES (OTHER THAN INTEREST)	639,852
220210	MISCELLANEOUS	107,973,523
22021001	REFRESHMENT & MEALS	17,030,173
22021003	PUBLICITY & ADVERTISEMENTS	6,550,067
22021004	MEDICAL EXPENSES	11,790,120
22021006	POSTAGES & COURIER SERVICES	3,056,698
22021007	WELFARE PACKAGES	58,328,409
22021009	SPORTING ACTIVITIES	11,218,057
2204	GRANTS AND CONTRIBUTIONS	1,788,937
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1,788,937
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,788,937
23	CAPITAL EXPENDITURE	2,318,870,000
2301	FIXED ASSETS PURCHASED	1,634,110,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,634,110,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,800,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	1,467,730,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	95,580,000
2302	CONSTRUCTION / PROVISION	636,085,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	636,085,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	248,435,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	107,100,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	26,550,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	254,000,000
2305	OTHER CAPITAL PROJECTS	48,675,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	48,675,000
23050101	RESEARCH AND DEVELOPMENT	48,675,000
	TOTAL PERSONNEL	17,139,250,957
	TOTAL OVERHEAD	2,737,599,245
	TOTAL RECURRENT	19,876,850,203
	TOTAL CAPITAL	2,318,870,000
	TOTAL ALLOCATION	22,195,720,203

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF DEFENCE - MAIN MOD				
CODE:	0116001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				70,800,000
	ONGOING PROJECTS				70,800,000
	COMPUTERIZATION OF MOD (HARDWARE & SOFTWARE)	NORTH/ CENTRAL FCT	FCT		70,800,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE				1,467,730,000
	ONGOING PROJECTS				1,467,730,000
	FURNISHING OF PARTICIPANTS QUARTERS PQ I, NDC PIWOYI PERMANENT SITE	NORTH - CENTRAL	FCT		100,000,000
	SUPPLY OF UNIFORM AND ACCOUTREMENT	NORTH - CENTRAL	FCT		1,296,930,000
	FURNISHING OF MOD HQ	NORTH - CENTRAL	FCT	AMAC	70,800,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				95,580,000
	ONGOING PROJECTS				95,580,000
	MOD MALARIA/TUBERCLOUS & HIVPREVENTIVE/RESEARCH PROGRAMME	NORTH - CENTRAL	FCT	AMAC	57,525,000
	PROCUREMENT OF MEDICAL EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	24,780,000
	MOD HIV/AIDS	NC	FCT		13,275,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				248,435,000
	ONGOING PROJECTS				248,435,000
	COMPLETION OF PHASE 1 OF NDA PERMANENT SITE	NORTH - WEST	KADUNA		226,310,000
	PROVISION OF OFFICE ACCOMODATION FOR NAF CPU KADUNA	NORTH - WEST	KADUNA		22,125,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				107,100,000
	ONGOING PROJECTS				107,100,000
	CONSTRUCTION OF PARTICIPANT QUARTERS, NDC PQ II PERMANENT SITE	N/C	FCT		107,100,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				26,550,000
	ONGOING PROJECTS				26,550,000
	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	NORTH - CENTRAL	FCT	AMAC	26,550,000
	NEW PROJECTS				-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				254,000,000
	ONGOING PROJECTS				254,000,000
	ARMED FORCES PHYSICAL HEALTH SCHOOL AND GAMES VILLAGE ESA-OKE	S/W	OSUN		254,000,000
	NEW PROJECTS				-
23050101	RESEARCH AND DEVELOPMENT				48,675,000
	ONGOING PROJECTS				48,675,000
	MODREC	NC	FCT	AMAC	17,700,000
	RESEARCH & DEVELOPMENT	NORTH/ CENTRAL FCT	FCT		30,975,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DEFENCE HEADQUARTERS	1,826,829,176
0116002	DEFENCE HEADQUARTERS	
	TOTAL ALLOCATION:	1,826,829,176
21	PERSONNEL COST	224,584,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	224,584,500
210201	ALLOWANCES	224,584,500
21020101	NON REGULAR ALLOWANCES	224,584,500
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	967,984,676
2202	OVERHEAD COST	967,984,676
220201	TRAVEL & TRANSPORT - GENERAL	191,036,150
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,254,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	69,296,240
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,287,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,197,810
220202	UTILITIES - GENERAL	64,273,310
22020201	ELECTRICITY CHARGES	41,781,760
22020202	TELEPHONE CHARGES	778,810
22020205	WATER RATES	10,804,650
22020206	SEWAGE CHARGES	10,908,090
220203	MATERIALS & SUPPLIES - GENERAL	94,815,870
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,608,740
22020302	BOOKS	988,510
22020303	NEWSPAPERS	1,599,370
22020304	MAGAZINES & PERIODICALS	8,919,550
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,579,050
22020307	DRUGS & MEDICAL SUPPLIES	42,732,800
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,387,850
220204	MAINTENANCE SERVICES - GENERAL	174,659,560
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	31,199,500
22020402	MAINTENANCE OF OFFICE FURNITURE	2,069,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	65,867,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,428,210
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,500,080
22020406	OTHER MAINTENANCE SERVICES	39,594,830
220205	TRAINING - GENERAL	73,462,640
22020501	LOCAL TRAINING	42,428,030
22020502	INTERNATIONAL TRAINING	31,034,610
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,350,640
22020701	FINANCIAL CONSULTING	4,051,750
22020702	INFORMATION TECHNOLOGY CONSULTING	4,454,040
22020703	LEGAL SERVICES	7,844,850
220208	FUEL & LUBRICANTS - GENERAL	63,595,410
22020801	MOTOR VEHICLE FUEL COST	44,965,860
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,660,930
22020803	PLANT / GENERATOR FUEL COST	12,968,620
220209	FINANCIAL CHARGES - GENERAL	30,506,516
22020901	BANK CHARGES (OTHER THAN INTEREST)	9,936
22020902	INSURANCE PREMIUM	30,496,580
220210	MISCELLANEOUS	259,284,580
22021001	REFRESHMENT & MEALS	3,063,270
22021002	HONORARIUM & SITTING ALLOWANCE	9,439,750
22021003	PUBLICITY & ADVERTISEMENTS	1,939,660
22021004	MEDICAL EXPENSES	4,210,390

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
22021006	POSTAGES & COURIER SERVICES	680,610
22021007	WELFARE PACKAGES	200,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,448,200
22021009	SPORTING ACTIVITIES	38,502,700
23	CAPITAL EXPENDITURE	634,260,000
2302	CONSTRUCTION / PROVISION	419,760,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	419,760,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	108,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	294,060,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	17,700,000
2303	REHABILITATION / REPAIRS	214,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	214,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	73,700,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	140,800,000
	TOTAL PERSONNEL	224,584,500
	TOTAL OVERHEAD	967,984,676
	TOTAL RECURRENT	1,192,569,176
	TOTAL CAPITAL	634,260,000
	TOTAL ALLOCATION	1,826,829,176

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	DEFENCE HEADQUARTERS				
CODE:	0116002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010121	PURCHASE OF RESIDENTIAL FURNITURE				108,000,000
	ONGOING PROJECTS				108,000,000
	FURNISHING OF JOINT MARITIME SECURITY TRAINING CENTRE (COUNTERPART FUNDING WITH BRITISH GOVT)				108,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				294,060,000
	ONGOING PROJECTS				294,060,000
	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL IN ABUJA	NORTH - CENTRAL	FCT	AMAC	294,060,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				17,700,000
	ONGOING PROJECTS				17,700,000
	DHQ WAREHOUSES	NC	FCT		17,700,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				73,700,000
	ONGOING PROJECTS				73,700,000
	CONSTRUCTION OF ACCOMMODATION QUARTERS AT JOINT MARITIME SECURITY TRAINING CENTRE, LAGOS(COUNTERPART -FUNDING WITH BRITISH GOVT.)	NORTH - CENTRAL	FCT	AMAC	17,700,000
	CONSTRUCTION OF LECTURE HALLS AND HOSTEL ACCOMMODATION FOR AFEME APPRENTICESHIP TRAINING SCHOOL (Counter Part Funding with German Govt)	SW	LAGOS		56,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				140,800,000
	ONGOING PROJECTS				140,800,000
	RENOVATION AND FURNISHING OF BARRACKS ACCOMMODATION (WU BASSEY,NIGER BARACKS,MAMBILLA TRANSIT CAMP) &DHQ OFFICES	NORTH - CENTRAL	FCT	AMAC	35,400,000
	RENOVATION OF GIWA PROJECTS OFFICES & ACCOMMODATION	SOUTH - WEST	LAGOS	FALOMO	35,400,000
	GIWA PROJECT: SAND FILLING AND LANDSCAPING OF ENVIRONMENT	SW	LAG		70,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN ARMY	123,933,481,410
0116003	NIGERIAN ARMY	
	TOTAL ALLOCATION:	123,933,481,410
21	PERSONNEL COST	111,221,749,555
2101	SALARY	82,981,182,691
210101	SALARIES AND WAGES	82,981,182,691
21010101	CONSOLIDATED SALARY	82,981,182,691
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,240,566,864
210201	ALLOWANCES	16,381,698,620
21020101	NON REGULAR ALLOWANCES	16,381,698,620
210202	SOCIAL CONTRIBUTIONS	11,858,868,244
21020201	NHIS	4,149,059,135
21020202	CONTRIBUTORY PENSION	7,709,809,109
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,936,531,855
	OPERATIONS AND TROOP DEPLOYMENT	1,500,000,000
2202	OVERHEAD COST	5,436,531,855
220201	TRAVEL & TRANSPORT - GENERAL	614,801,785
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	67,008,615
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	212,229,663
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	335,563,507
220202	UTILITIES - GENERAL	405,208,047
22020201	ELECTRICITY CHARGES	142,260,453
22020202	TELEPHONE CHARGES	131,279,781
22020205	WATER RATES	131,667,813
220203	MATERIALS & SUPPLIES - GENERAL	90,114,823
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	73,819,952
22020304	MAGAZINES & PERIODICALS	10,863,247
22020306	PRINTING OF SECURITY DOCUMENTS	5,431,624
220204	MAINTENANCE SERVICES - GENERAL	2,205,342,614
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	538,492,045
22020402	MAINTENANCE OF OFFICE FURNITURE	167,134,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	938,425,943
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	430,646,557
22020406	OTHER MAINTENANCE SERVICES	130,643,422
220205	TRAINING - GENERAL	1,604,523,711
22020501	LOCAL TRAINING	1,176,196,725
22020502	INTERNATIONAL TRAINING	428,326,986
220206	OTHER SERVICES - GENERAL	32,334,922
22020604	RESIDENTIAL RENT	32,334,922
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	58,978,899
22020701	FINANCIAL CONSULTING	58,978,899
220208	FUEL & LUBRICANTS - GENERAL	407,809,310
22020801	MOTOR VEHICLE FUEL COST	220,006,805
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	154,086,636
22020803	PLANT / GENERATOR FUEL COST	33,715,869
220210	MISCELLANEOUS	17,417,744
22021006	POSTAGES & COURIER SERVICES	17,417,744
23	CAPITAL EXPENDITURE	5,775,200,000
2301	FIXED ASSETS PURCHASED	1,426,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,426,750,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	406,750,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	1,020,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
2302	CONSTRUCTION / PROVISION	1,282,780,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,282,780,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	100,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	961,530,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	221,250,000
2303	REHABILITATION / REPAIRS	3,065,670,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,065,670,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	660,120,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	442,500,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	1,963,050,000
	TOTAL PERSONNEL	111,221,749,555
	TOTAL OVERHEAD	6,936,531,855
	TOTAL RECURRENT	118,158,281,410
	TOTAL CAPITAL	5,775,200,000
	TOTAL ALLOCATION	123,933,481,410

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN ARMY				
CODE:	0116003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				406,750,000
	ONGOING PROJECTS				406,750,000
	SHORT TERM EQUIPMENT REQUIREMENT IN NA REFERENCE HOSPITALS, KADUNA AND YABA	NORTH - WEST	KADUNA	KADUNA	406,750,000
23010132	PURCHASE OF DEFENCE EQUIPMENT				1,020,000,000
	ONGOING PROJECTS				1,020,000,000
	PROCUREMENT OF AMMUNITION OF VARIOUS TYPES				500,000,000
	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B-VEHICLES.	NW	KADUNA		150,000,000
	PROVISION OF UNIFORM AND OTHER KITTING ITEMS.				370,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				100,000,000
	ONGOING PROJECTS				100,000,000
	IMPROVEMENT OF WATER SUPPLIES IN NA BARRACKS	NW	JAJI, KADUNA		100,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS				961,530,000
	ONGOING PROJECTS				961,530,000
	CONSTRUCTION OF SOLDIERS ACCOMMODATION IN ABUJA BY DIRECT LABOUR BY NIGERIAN ARMY ENGINEERS	NORTH - CENTRAL	FCT	AMAC	550,000,000
	CONSTRUCTION OF COUNTER TERRORIST/COUNTER INSURGENCY (CT/COIN) BUILDINGS - JAJI	NORTH - WEST	KADUNA	KADUNA	354,000,000
	CONSTRUCTION AND FURNISHING OF 50-BEDROOM HOSTEL FOR FOREIGN TRAINEES AT NAPKC JAJI	NORTH - WEST	KADUNA	KADUNA	57,530,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				221,250,000
	ONGOING PROJECTS				221,250,000
	CONSTRUCTION OF TANK & ARTY SHEDS BY NA ENGINEERS				221,250,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				660,120,000
	ONGOING PROJECTS				660,120,000
	RENOVATION AND REHABILITATION OF BUILDINGS AND INFRASTRUCTURES AT 44 REFERENCE HOSPITAL KADUNA AND 68 REFERENCE HOSPITAL, YABA, LAGOS BY NIGERIAN ARMY ENGINEERS	NW,SW	KAD & LAG	KADUNA	660,120,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				442,500,000
	ONGOING PROJECTS				442,500,000
	REHABILITATION OF NA CENTRAL WORKSHOP BY NA ENGINEERS				442,500,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				1,963,050,000
	ONGOING PROJECTS				1,963,050,000
	BARRACKS REHABILITATION BY THE NA ENGINEERS	NW	KADUNA	AMAC	1,963,050,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN NAVY	69,249,502,922
0116004	NIGERIAN NAVY	
	TOTAL ALLOCATION:	69,249,502,922
21	PERSONNEL COST	50,207,898,516
2101	SALARY	22,700,462,785
210101	SALARIES AND WAGES	22,700,462,785
21010101	CONSOLIDATED SALARY	22,700,462,785
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,507,435,730
210201	ALLOWANCES	24,253,578,563
21020101	NON REGULAR ALLOWANCES	24,253,578,563
210202	SOCIAL CONTRIBUTIONS	3,253,857,167
21020201	NHIS	1,135,023,139
21020202	CONTRIBUTORY PENSION	2,118,834,028
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,012,320,856
2202	OVERHEAD COST	9,009,750,310
220201	TRAVEL & TRANSPORT - GENERAL	697,908,283
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	124,423,712
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,183,485
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	246,891,137
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	166,409,949
220202	UTILITIES - GENERAL	639,755,404
22020201	ELECTRICITY CHARGES	545,909,503
22020202	TELEPHONE CHARGES	40,596,715
22020204	SATELLITE BROADCASTING ACCESS CHARGES	6,328,996
22020205	WATER RATES	33,127,978
22020206	SEWAGE CHARGES	13,792,212
220203	MATERIALS & SUPPLIES - GENERAL	158,130,787
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	76,012,870
22020304	MAGAZINES & PERIODICALS	23,647,078
22020305	PRINTING OF NON SECURITY DOCUMENTS	58,470,839
220204	MAINTENANCE SERVICES - GENERAL	4,917,743,071
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	93,571,778
22020402	MAINTENANCE OF OFFICE FURNITURE	96,070,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	58,870,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,537,083
22020406	OTHER MAINTENANCE SERVICES	4,623,693,009
220205	TRAINING - GENERAL	386,425,803
22020501	LOCAL TRAINING	276,593,373
22020502	INTERNATIONAL TRAINING	109,832,430
220206	OTHER SERVICES - GENERAL	50,942,325
22020601	SECURITY SERVICES	32,766,746
22020603	OFFICE RENT	2,596,511
22020604	RESIDENTIAL RENT	15,579,068
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	27,529,006
22020704	ENGINEERING SERVICES	27,529,006
220208	FUEL & LUBRICANTS - GENERAL	2,102,209,017
22020801	MOTOR VEHICLE FUEL COST	65,777,942
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,958,511,425
22020803	PLANT / GENERATOR FUEL COST	77,919,650
220210	MISCELLANEOUS	29,106,613
22021001	REFRESHMENT & MEALS	6,822,334
22021004	MEDICAL EXPENSES	11,139,568
22021006	POSTAGES & COURIER SERVICES	6,832,619

22021007	WELFARE PACKAGES	4,312,092
2204	GRANTS AND CONTRIBUTIONS	2,570,546
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,570,546
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,570,546
23	CAPITAL EXPENDITURE	10,029,283,550
2301	FIXED ASSETS PURCHASED	10,029,283,550
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,029,283,550
23010132	PURCHASE OF DEFENCE EQUIPMENT	10,029,283,550
	TOTAL PERSONNEL	50,207,898,516
	TOTAL OVERHEAD	9,012,320,856
	TOTAL RECURRENT	59,220,219,372
	TOTAL CAPITAL	10,029,283,550
	TOTAL ALLOCATION	69,249,502,922

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN NAVY				
CODE:	0116004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PURCHASE OF DEFENCE EQUIPMENT				10,029,283,550
	ONGOING PROJECTS				10,029,283,550
	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS (KENYAN OPV)	SE/SW	CALABAR /LAGOS		6,780,000,000
	ACQUISITION OF 6 NOS COASTAL PATROL BOATS	SS/SW	CALABAR /LAGOS		1,200,000,000
	PROCUREMENT OF 6 X 17M INSHORE BOAT AND SPARES	SS/SW	CALABAR /LAGOS		1,000,000,000
	PURCHASE OF SHIPS SPARES	SS/SW	CR/LAG		460,403,550
	PURCHASE OF HELO SPARES	SW	LAG		588,880,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:NIGERIAN AIR FORCE	66,438,382,447
0116005	NIGERIAN AIR FORCE	
	TOTAL ALLOCATION:	66,438,382,447
21	PERSONNEL COST	51,360,240,564
2101	SALARY	31,344,134,409
210101	SALARIES AND WAGES	31,344,134,409
21010101	CONSOLIDATED SALARY	31,344,134,409
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,016,106,154
210201	ALLOWANCES	15,840,524,401
21020101	NON REGULAR ALLOWANCES	15,840,524,401
210202	SOCIAL CONTRIBUTIONS	4,175,581,753
21020201	NHIS	1,462,616,706
21020202	CONTRIBUTORY PENSION	2,712,965,047
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,109,857,433
2202	OVERHEAD COST	9,078,265,728
220201	TRAVEL& TRANSPORT - GENERAL	3,369,117,498
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	798,511,181
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	886,047,568
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	798,511,181
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	886,047,568
220202	UTILITIES - GENERAL	535,449,279
22020201	ELECTRICITY CHARGES	357,040,327
22020202	TELEPHONE CHARGES	48,173,059
22020204	SATELLITE BROADCASTING ACCESS CHARGES	15,778,700
22020205	WATER RATES	81,649,285
22020206	SEWAGE CHARGES	32,807,908
220203	MATERIALS & SUPPLIES - GENERAL	511,998,192
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	145,926,767
22020304	MAGAZINES & PERIODICALS	27,354,412
22020305	PRINTING OF NON SECURITY DOCUMENTS	22,078,533
22020306	PRINTING OF SECURITY DOCUMENTS	43,230,691
22020307	DRUGS & MEDICAL SUPPLIES	134,804,748
22020308	FIELD & CAMPING MATERIALS SUPPLIES	60,345,225
22020309	UNIFORMS & OTHER CLOTHING	60,335,873
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,594,703
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,327,239
220204	MAINTENANCE SERVICES - GENERAL	2,196,808,173
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	164,039,538
22020402	MAINTENANCE OF OFFICE FURNITURE	216,286,131
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	510,174,262
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	379,165,675
22020405	MAINTENANCE OF PLANTS/GENERATORS	87,878,324
22020406	OTHER MAINTENANCE SERVICES	839,264,242
220205	TRAINING - GENERAL	1,025,179,155
22020501	LOCAL TRAINING	273,526,556
22020502	INTERNATIONAL TRAINING	751,652,598
220206	OTHER SERVICES - GENERAL	242,996,163
22020601	SECURITY SERVICES	117,171,099
22020603	OFFICE RENT	67,130,692
22020604	RESIDENTIAL RENT	58,694,373
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	76,279,265
22020701	FINANCIAL CONSULTING	23,552,270

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
22020702	INFORMATION TECHNOLOGY CONSULTING	46,399,755
22020703	LEGAL SERVICES	2,812,106
22020704	ENGINEERING SERVICES	1,171,711
22020705	ARCHITECTURAL SERVICES	1,171,711
22020706	SURVEYING SERVICES	1,171,711
220208	FUEL & LUBRICANTS - GENERAL	753,585,488
22020801	MOTOR VEHICLE FUEL COST	116,716,805
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	619,524,925
22020803	PLANT / GENERATOR FUEL COST	17,343,758
220209	FINANCIAL CHARGES - GENERAL	223,183,045
22020902	INSURANCE PREMIUM	223,183,045
220210	MISCELLANEOUS	143,669,470
22021001	REFRESHMENT & MEALS	2,081,660
22021002	HONORARIUM & SITTING ALLOWANCE	1,054,540
22021003	PUBLICITY & ADVERTISEMENTS	843,002
22021004	MEDICAL EXPENSES	1,054,540
22021006	POSTAGES & COURIER SERVICES	1,054,540
22021007	WELFARE PACKAGES	1,054,540
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,138,230
22021009	SPORTING ACTIVITIES	106,297,621
22021010	DIRECT TEACHING & LABORATORY COST	21,090,798
2204	GRANTS AND CONTRIBUTIONS	31,591,706
220402	FOREIGN GRANTS AND CONTRIBUTIONS	31,591,706
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	31,591,706
23	CAPITAL EXPENDITURE	5,968,284,450
2301	FIXED ASSETS PURCHASED	719,820,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	719,820,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	719,820,000
2302	CONSTRUCTION / PROVISION	2,473,869,650
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,473,869,650
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	341,689,650
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	2,132,180,000
2303	REHABILITATION / REPAIRS	2,774,594,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,774,594,800
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	2,262,774,800
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	511,820,000
	TOTAL PERSONNEL	51,360,240,564
	TOTAL OVERHEAD	9,109,857,433
	TOTAL RECURRENT	60,470,097,997
	TOTAL CAPITAL	5,968,284,450
	TOTAL ALLOCATION	66,438,382,447

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN AIR FORCE				
CODE:	0116005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010132	PURCHASE OF DEFENCE EQUIPMENT				719,820,000
	ONGOING PROJECTS				719,820,000
	PROCUREMENT OF NEW 12NO. AGUSTA 109 HELICOPER.	SE	ENUGU		233,070,000
	PURCHASE OF UNIFORMS AND ACCOUTREMENTS	NORTH - CENTRAL	FCT		486,750,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				341,689,650
	ONGOING PROJECTS				341,689,650
	CONSRUCTION OF OFFICERS AND AIRMEN ACCOMMODATION IN YENAGOA (BY DIRECT LABOUR)	SS	BAYELSA		341,689,650
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				2,132,180,000
	ONGOING PROJECTS				2,132,180,000
	CONSTRUCTION OF HANGARS, AIRCRAFT SHELTER AND OTHER GROUND EQUIPMENT FOR F-7Ni AC AT MAIDUGURI	NE	BORNO		828,580,000
	CONSTRUCTION OF HANGARS, AIRCRAFT SHELTER AND OTHER GROUND EQUIPMENT FOR F-7Ni AC AT MINNA	NC	NIGER		518,600,000
	CONSTRUCTION OF HANGARS, AIRCRAFT SHELTER AND OTHER GROUND EQUIPMENT FOR F-7Ni AC AT MAKURDI	NC	BENUE		354,000,000
	CONSTRUCTION OF HANGARS, AIRCRAFT SHELTER AND OTHER GROUND EQUIPMENT FOR F-7Ni AC AT SOKOTO	NW	SOKOTO		431,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				2,262,774,800
	ONGOING PROJECTS				2,262,774,800
	REPAIR AND RETRIEVAL OF 5 NO. C-130H AIRCRAFT ENGINES, PROPELLERS AND REFRIDGERATORS.	SW	LAGOS		342,747,800
	REACTIVATION OF 5NO. G222 AIRCRAFT AND 1NO ADDITIONAL G222 AIRCRAFT.	NC	KWARA		450,880,950
	REACTIVATION OF 6NO. ALPHA JET AND 1NO. ENGINE TEST BENCH	NC	NIGER		357,820,000
	REACTIVATION OF 6 NO. L-39ZA AC.	NW	KANO		390,665,550
	PERIODIC DEPOT MAINTENANCE OF C-130H NAF 918 NAF 912 & NAF 913	SW	LAGOS		720,660,500
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT				511,820,000
	ONGOING PROJECTS				511,820,000
	PURCHASE OF SATCOM DOWN LINK FOR ATR-42 MARITIME PATROL AIRCRAFT	SS	EDO		511,820,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL:NIGERIAN DEFENCE ACADEMY (NDA)	6,819,310,522
0116006	NIGERIAN DEFENCE ACADEMY (NDA)	
	TOTAL ALLOCATION:	6,819,310,522
21	PERSONNEL COST	5,513,310,522
2101	SALARY	3,920,718,204
210101	SALARIES AND WAGES	3,920,718,204
21010101	CONSOLIDATED SALARY	3,920,718,204
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,592,592,319
210201	ALLOWANCES	1,097,037,965
21020101	NON REGULAR ALLOWANCES	1,097,037,965
210202	SOCIAL CONTRIBUTIONS	495,554,354
21020201	NHIS	179,642,176
21020202	CONTRIBUTORY PENSION	315,912,178
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,007,000,000
23	CAPITAL EXPENDITURE	299,000,000
2301	FIXED ASSETS PURCHASED	148,710,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	148,710,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	19,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	114,710,000
2303	REHABILITATION / REPAIRS	41,290,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	41,290,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	41,290,000
	TOTAL PERSONNEL	5,513,310,522
	TOTAL OVERHEAD	1,007,000,000
	TOTAL RECURRENT	6,520,310,522
	TOTAL CAPITAL	299,000,000
	TOTAL ALLOCATION	6,819,310,522

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
0116006	NIGERIAN DEFENCE ACADEMY (NDA)	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,007,000,000
2202	OVERHEAD COST	999,910,565
220201	TRAVEL& TRANSPORT - GENERAL	174,949,542
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	78,649,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,565,621
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	84,734,580
220202	UTILITIES - GENERAL	57,486,758
22020201	ELECTRICITY CHARGES	25,749,163
22020202	TELEPHONE CHARGES	8,600,754
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,169,407
22020205	WATER RATES	12,169,597
22020206	SEWAGE CHARGES	8,797,837
220203	MATERIALS & SUPPLIES - GENERAL	284,915,840
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,885,144
22020302	BOOKS	11,195,257
22020303	NEWSPAPERS	1,414,145
22020304	MAGAZINES & PERIODICALS	14,179,781
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,583,424
22020306	PRINTING OF SECURITY DOCUMENTS	29,260,590
22020307	DRUGS & MEDICAL SUPPLIES	22,457,516
22020308	FIELD & CAMPING MATERIALS SUPPLIES	34,626,011
22020309	UNIFORMS & OTHER CLOTHING	127,683,297
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	15,630,676
220204	MAINTENANCE SERVICES - GENERAL	107,835,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	29,054,666
22020402	MAINTENANCE OF OFFICE FURNITURE	16,144,530
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,179,644
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	48,243,976
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,212,905
220205	TRAINING - GENERAL	220,061,796
22020501	LOCAL TRAINING	220,061,796
220206	OTHER SERVICES - GENERAL	6,998,006
22020603	OFFICE RENT	6,998,006
220208	FUEL & LUBRICANTS - GENERAL	84,908,605
22020801	MOTOR VEHICLE FUEL COST	75,161,687
22020803	PLANT / GENERATOR FUEL COST	9,746,918
220210	MISCELLANEOUS	62,754,296
22021001	REFRESHMENT & MEALS	8,249,944
22021002	HONORARIUM & SITTING ALLOWANCE	2,759,863
22021004	MEDICAL EXPENSES	33,479,819
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,961,345
22021009	SPORTING ACTIVITIES	11,303,325
2204	GRANTS AND CONTRIBUTIONS	7,089,435
220402	FOREIGN GRANTS AND CONTRIBUTIONS	7,089,435
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	7,089,435

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN DEFENCE ACADEMY (NDA)				
CODE:	0116006				
CODE	LINE ITEM	LOCATION			(=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				15,000,000
	ONGOING PROJECTS				15,000,000
	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES	NW	KADUNA	IGABI	15,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				19,000,000
	ONGOING PROJECTS				19,000,000
	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NW	KADUNA	IGABI	19,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT				114,710,000
	ONGOING PROJECTS				114,710,000
	KITTING OF CADETS	N/W	KADUNA		42,140,000
	PROCUREMENT OF EQUIPMENT FOR HQs, OFFICES, BATTALION LINES AND STAFF QTRS	NW	KADUNA		29,570,000
	PROVISION OF CAMPING EQUIPMENT WITH MILITARY TENT	NW	KADUNA		43,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				63,000,000
	ONGOING PROJECTS				63,000,000
	CONSTRUCTION OF ABUJA - LAGOS ROAD AND FURNISHING OF TRANSIT ACCOMODATION FOR INSTRUCTORS	NW	KADUNA		63,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				46,000,000
	ONGOING PROJECTS				46,000,000
	CONSTRUCTION AND FURNISHING OF MULTIPURPOSE GYMNASIUM	NW	KADUNA		46,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				41,290,000
	ONGOING PROJECTS				41,290,000
	RENOVATION OF STAFF QTRS, SPORT COMPLEX AND MEDICAL CENTRE	NW	KADUNA	IGABI	41,290,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN DEFENCE COLLEGE	4,710,305,200
0116007	NIGERIAN DEFENCE COLLEGE	
	TOTAL ALLOCATION:	4,710,305,200
21	PERSONNEL COST	1,823,169,486
2101	SALARY	1,114,538,575
210101	SALARIES AND WAGES	1,114,538,575
21010101	CONSOLIDATED SALARY	1,114,538,575
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	708,630,912
210201	ALLOWANCES	569,313,590
21020101	NON REGULAR ALLOWANCES	569,313,590
210202	SOCIAL CONTRIBUTIONS	139,317,322
21020201	NHIS	55,726,929
21020202	CONTRIBUTORY PENSION	83,590,393
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,602,248,214
23	CAPITAL EXPENDITURE	284,887,500
2301	FIXED ASSETS PURCHASED	43,325,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	43,325,000
23010108	PURCHASE OF BUSES	27,850,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	9,280,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	6,195,000
2302	CONSTRUCTION / PROVISION	90,832,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	90,832,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,520,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	65,312,500
2303	REHABILITATION / REPAIRS	150,730,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	150,730,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	64,380,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,080,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	13,275,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	10,620,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	58,375,000
	TOTAL PERSONNEL	1,823,169,486
	TOTAL OVERHEAD	2,602,248,214
	TOTAL RECURRENT	4,425,417,700
	TOTAL CAPITAL	284,887,500
	TOTAL ALLOCATION	4,710,305,200

	2012 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES	
MDA:	NIGERIAN DEFENCE COLLEGE	2012 BUDGET REVISED
CODE:	0116007	
CODE	LINE ITEM	2012 BUDGET PROPOSAL (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,602,248,214
	PARTICIPANTS' TOUR	2,023,814,182
2202	OVERHEAD COST	578,434,032
220201	TRAVEL & TRANSPORT - GENERAL	90,453,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,242,285
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,210,914
220202	UTILITIES - GENERAL	51,981,828
22020201	ELECTRICITY CHARGES	28,061,024
22020202	TELEPHONE CHARGES	11,608,996
22020205	WATER RATES	1,874,722
22020206	SEWAGE CHARGES	10,437,086
220203	MATERIALS & SUPPLIES - GENERAL	98,572,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,819,906
22020304	MAGAZINES & PERIODICALS	2,350,579
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,711,813
22020306	PRINTING OF SECURITY DOCUMENTS	10,464,110
22020307	DRUGS & MEDICAL SUPPLIES	31,728,603
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,143,199
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	26,354,095
220204	MAINTENANCE SERVICES - GENERAL	104,213,032
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,245,628
22020402	MAINTENANCE OF OFFICE FURNITURE	14,302,065
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,032,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,312,002
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,962,267
22020406	OTHER MAINTENANCE SERVICES	13,358,502
220205	TRAINING - GENERAL	29,047,734
22020501	LOCAL TRAINING	13,774,812
22020502	INTERNATIONAL TRAINING	15,272,921
220206	OTHER SERVICES - GENERAL	19,854,571
22020604	RESIDENTIAL RENT	19,854,571
220208	FUEL & LUBRICANTS - GENERAL	28,729,420
22020801	MOTOR VEHICLE FUEL COST	9,934,086
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,108,763
22020803	PLANT / GENERATOR FUEL COST	13,686,572
220209	FINANCIAL CHARGES - GENERAL	11,750,010
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,351,968
22020902	INSURANCE PREMIUM	9,398,042
220210	MISCELLANEOUS	143,831,933
22021001	REFRESHMENT & MEALS	38,794,231
22021002	HONORARIUM & SITTING ALLOWANCE	33,050,412
22021003	PUBLICITY & ADVERTISEMENTS	4,955,434
22021004	MEDICAL EXPENSES	29,551,149
22021007	WELFARE PACKAGES	25,283,514
22021009	SPORTING ACTIVITIES	12,197,194

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN DEFENCE COLLEGE				
CODE:	0116007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				27,850,000
	ONGOING PROJECTS				27,850,000
	PURCHASE OF COASTER BUSES	NORTH CENTRAL	FCT		27,850,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				9,280,000
	ONGOING PROJECTS				9,280,000
	PROVISION OF TRAINING AIDS	NORTH CENTRAL	FCT		9,280,000
23010132	PURCHASE OF DEFENCE EQUIPMENT				6,195,000
	ONGOING PROJECTS				6,195,000
	EQUIPING OF WAR GAME (SIMULSTION CENTRE)	NORTH CENTRAL	FCT		6,195,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				25,520,000
	ONGOING PROJECTS				25,520,000
	DEMOLISION/CONSTRUCTION OF NDC QUARTERS GWARINPA	NORTH CENTRAL	FCT	AMAC	25,520,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				65,312,500
	ONGOING PROJECTS				65,312,500
	CONSTRUCTION OF ARMOURY				65,312,500
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				64,380,000
	ONGOING PROJECTS				64,380,000
	RENOVATION OF NDC QUARTERS APO	NORTH CENTRAL	FCT	AMAC	26,550,000
	RENOVATION OF SOLDIERS QUARTERS USHAFA	NORTH CENTRAL	FCT	BWARI	37,830,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				4,080,000
	ONGOING PROJECTS				4,080,000
	EXTENSION AND UPGRADING OF EQUIPT MEDICAL CENTRE	NORTH CENTRAL	FCT	AMAC	4,080,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				13,275,000
	ONGOING PROJECTS				13,275,000
	EXTENSION OF NURSERY AND PRIMARY SCHOOLS USHAFA	NORTH CENTRAL	FCT	BWARI	13,275,000
23030110	REHABILITATION / REPAIRS - LIBRARIES				10,620,000
	ONGOING PROJECTS				10,620,000
	UPGRADING COLLEGE LIBRARY	NORTH CENTRAL	FCT		10,620,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				58,375,000
	ONGOING PROJECTS				58,375,000
	RENOVATION AND FURNISHING OF NDC HEADQUARTERS	NORTH CENTRAL	FCT	AMAC	24,550,000
	RENOVATION/UPGRADING OF NDC PRINTING PRESS	NORTH CENTRAL	FCT	AMAC	13,275,000
	RENOVATION AND FURNISHING OF SYNDICATES ROOMS J.W.S.	NORTH CENTRAL	FCT		20,550,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	2,701,042,696
0116008	ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	
	TOTAL ALLOCATION:	2,701,042,696
21	PERSONNEL COST	647,252,492
2101	SALARY	575,335,549
210101	SALARIES AND WAGES	575,335,549
21010101	CONSOLIDATED SALARY	575,335,549
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,916,944
210202	SOCIAL CONTRIBUTIONS	71,916,944
21020201	NHIS	28,766,777
21020202	CONTRIBUTORY PENSION	43,150,166
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,751,787,554
23	CAPITAL EXPENDITURE	302,002,650
2301	FIXED ASSETS PURCHASED	31,302,450
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,302,450
23010113	PURCHASE OF COMPUTERS	31,302,450
2302	CONSTRUCTION / PROVISION	27,638,550
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,638,550
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	27,638,550
2303	REHABILITATION / REPAIRS	243,061,650
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	243,061,650
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	132,705,750
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	7,911,900
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	26,461,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	75,982,500
	TOTAL PERSONNEL	647,252,492
	TOTAL OVERHEAD	1,751,787,554
	TOTAL RECURRENT	2,399,040,046
	TOTAL CAPITAL	302,002,650
	TOTAL ALLOCATION	2,701,042,696

	2012 FGN BUDGET: BREAKDOWN OF OVERHEADS	
MDA:	ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	2012 BUDGET REVISED
CODE:	0227005	
CODE	LINE ITEM	2012 BUDGET PROPOSAL (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,751,787,554
220101	PARTICIPANTS' TOUR	1,232,953,731
2202	OVERHEAD COST	517,542,644
220201	TRAVEL & TRANSPORT - GENERAL	60,139,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,018,202
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,121,737
220202	UTILITIES - GENERAL	106,138,206
22020201	ELECTRICITY CHARGES	60,715,138
22020202	TELEPHONE CHARGES	22,246,046
22020203	INTERNET ACCESS CHARGES	2,582,357
22020205	WATER RATES	17,883,189
22020206	SEWAGE CHARGES	2,711,475
220203	MATERIALS & SUPPLIES - GENERAL	132,201,123
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,870,559
22020302	BOOKS	3,261,001
22020304	MAGAZINES & PERIODICALS	10,929,104
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,377,244
22020306	PRINTING OF SECURITY DOCUMENTS	8,335,517
22020307	DRUGS & MEDICAL SUPPLIES	10,122,841
22020308	FIELD & CAMPING MATERIALS SUPPLIES	6,326,776
22020309	UNIFORMS & OTHER CLOTHING	2,711,475
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,777,540
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	43,546,292
220204	MAINTENANCE SERVICES - GENERAL	54,716,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,870,559
22020402	MAINTENANCE OF OFFICE FURNITURE	3,261,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,942,775
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,929,104
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,377,244
22020406	OTHER MAINTENANCE SERVICES	8,335,517
220205	TRAINING - GENERAL	39,068,672
22020501	LOCAL TRAINING	17,290,038
22020502	INTERNATIONAL TRAINING	21,778,634
220206	OTHER SERVICES - GENERAL	24,166,905
22020601	SECURITY SERVICES	5,422,950
22020603	OFFICE RENT	6,462,349
22020604	RESIDENTIAL RENT	12,281,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,230,601
22020701	FINANCIAL CONSULTING	3,615,300
22020702	INFORMATION TECHNOLOGY CONSULTING	2,711,475
22020703	LEGAL SERVICES	903,825
220208	FUEL & LUBRICANTS - GENERAL	41,277,949
22020801	MOTOR VEHICLE FUEL COST	14,531,700
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,214,550
22020803	PLANT / GENERATOR FUEL COST	14,531,700
220209	FINANCIAL CHARGES - GENERAL	9,074,404
22020901	BANK CHARGES (OTHER THAN INTEREST)	939,978
22020902	INSURANCE PREMIUM	8,134,426

220210	MISCELLANEOUS	43,528,646
22021001	REFRESHMENT & MEALS	14,649,283
22021002	HONORARIUM & SITTING ALLOWANCE	5,422,950
22021003	PUBLICITY & ADVERTISEMENTS	6,886,286
22021004	MEDICAL EXPENSES	3,270,986
22021006	POSTAGES & COURIER SERVICES	2,711,475
22021007	WELFARE PACKAGES	2,711,475
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,164,715
22021009	SPORTING ACTIVITIES	2,711,475
2204	GRANTS AND CONTRIBUTIONS	1,291,179
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1,291,179
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,291,179

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
	LINE ITEM	LOCATION			AMOUNT (=N=)
23010113	PURCHASE OF COMPUTERS				31,302,450
	ONGOING PROJECTS				31,302,450
	COMPUTERISATION, NETWORKING AND BROAD BAND INTERNET ACCESS.	N/W	KD		31,302,450
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				27,638,550
	ONGOING PROJECTS				27,638,550
	CONSTRUCTION AND EQUIPPING OF 1 BLOCK OF 5 NO SCIENCE LABORATORIES FOR AFCSC SECONDARY SCHOOL	N/W	KD		27,638,550
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				132,705,750
	ONGOING PROJECTS				132,705,750
	RENOVATION AND FURNISHING OF CAPTIAN QUARTERS	N/W	KD		55,312,500
	RENOVATION OF JUNIOR NCOS QUARTERS	N/W	KD		26,550,000
	RENOVATION OF SENIOR COURSE HOSTEL	N/W	KD		50,843,250
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				7,911,900
	ONGOING PROJECTS				7,911,900
	EQUIPPING OF MEDICAL CENTRE	N/W	KD		7,911,900
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				26,461,500
	ONGOINGPROJECTS				26,461,500
	RENOVATION AND UPGRADING OF SPORTS CENTER FACILITIES	N/W	KD		26,461,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				75,982,500
	ONGOING PROJECTS				75,982,500
	FURNISHING AND EQUIPPING OF SYNDICATE ROOMS	N/W	KD		26,590,000
	RENOVATION OF WORKS PRODUCTION CENTRE	N/W	KD		2,930,000
	RENOVATION OF AFCSC HEADQUARTERS	N/W	KD		13,275,000
	FURNISHING OF AFCSC HEADQUARTERS	N/W	KD		13,275,000
	EQUIPPING OF WORKS PRODUCTION CENTRE	N/W	KD		19,912,500

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	2,764,374,052
0116009	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	
	TOTAL ALLOCATION:	2,764,374,052
21	PERSONNEL COST	2,371,967,781
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,371,967,781
210201	ALLOWANCES	2,371,967,781
21020101	NON REGULAR ALLOWANCES	2,371,967,781
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150,889,771
2202	OVERHEAD COST	144,569,410
220201	TRAVEL & TRANSPORT - GENERAL	18,097,186
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,097,186
220202	UTILITIES - GENERAL	18,765,934
22020201	ELECTRICITY CHARGES	11,594,924
22020205	WATER RATES	4,102,825
22020206	SEWAGE CHARGES	3,068,185
220203	MATERIALS & SUPPLIES - GENERAL	21,882,218
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,527,590
22020304	MAGAZINES & PERIODICALS	833,617
22020307	DRUGS & MEDICAL SUPPLIES	521,011
220204	MAINTENANCE SERVICES - GENERAL	59,807,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,364,795
22020402	MAINTENANCE OF OFFICE FURNITURE	5,765,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31,749,222
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,850,215
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,474,012
22020406	OTHER MAINTENANCE SERVICES	8,603,715
220205	TRAINING - GENERAL	8,021,084
22020501	LOCAL TRAINING	8,021,084
220206	OTHER SERVICES - GENERAL	5,661,262
22020603	OFFICE RENT	5,661,262
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,154,047
22020701	FINANCIAL CONSULTING	3,912,083
22020702	INFORMATION TECHNOLOGY CONSULTING	1,241,964
220210	MISCELLANEOUS	7,180,677
22021003	PUBLICITY & ADVERTISEMENTS	2,830,995
22021004	MEDICAL EXPENSES	893,895
22021007	WELFARE PACKAGES	1,489,822
22021009	SPORTING ACTIVITIES	1,965,965
2204	GRANTS AND CONTRIBUTIONS	6,320,362
220402	FOREIGN GRANTS AND CONTRIBUTIONS	6,320,362
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	6,320,362
23	CAPITAL EXPENDITURE	241,516,500
2302	CONSTRUCTION / PROVISION	191,292,750
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	191,292,750
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,027,300
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	21,204,600
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	25,611,900
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	51,153,000
2304	PRESERVATION OF THE ENVIRONMENT	50,223,750
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	50,223,750
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	50,223,750

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL PERSONNEL	2,371,967,781
	TOTAL OVERHEAD	150,889,771
	TOTAL RECURRENT	2,522,857,552
	TOTAL CAPITAL	241,516,500
	TOTAL ALLOCATION	2,764,374,052

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS				
CODE:	0116009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				15,027,300
	ONGOING PROJECTS				15,027,300
	CONSTRUCTION OF NAFRC BARRACK SECURITY POSTS	SOUTH - WEST	LAGOS	IKEJA	15,027,300
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				30,090,000
	ONGOING PROJECTS				30,090,000
	RETICULATION OF BOREHOLE	SW	LAGOS		30,090,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				17,700,000
	ONGOING PROJECTS				17,700,000
	PROVISION OF HEALTH FACILITIES.	SW	LAGOS		17,700,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS				21,204,600
	ONGOING PROJECTS				21,204,600
	CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/ TRUCK	SW	LAGOS	IKEJA	21,204,600
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				25,611,900
	ONGOING PROJECTS				25,611,900
	PROVISION OF SPORTING AND RECREATIONAL FACILITIES	WEST	LAGOS	IKEJA	25,611,900
23020114	CONSTRUCTION / PROVISION OF ROADS				30,505,950
	ONGOING PROJECTS				30,505,950
	RE-CONST OF ROAD/DRAINAGES	SOUTH - WEST	LAGOS	IKEJA	30,505,950
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				51,153,000
	ONGOING PROJECTS				51,153,000
	PROVISION OF SAFETY CLOTHING AND ITEMS FOR KITTING OF TRAINEES AND INSTRUCTORS	SOUTH - WEST	LAGOS	IKEJA	37,878,000
	CONSTRUCTION OF ARMOURY	SW	LAGOS		13,275,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL				50,223,750
	ONGOING PROJECTS				50,223,750
	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	SOUTH - WEST	LAGOS	IKEJA	50,223,750

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:DEFENCE INTELLIGENCE AGENCY	10,844,984,340
0116012	DEFENCE INTELLIGENCE AGENCY	
	TOTAL ALLOCATION:	10,844,984,340
21	PERSONNEL COST	5,022,846,104
2101	SALARY	4,426,072,754
210101	SALARIES AND WAGES	4,426,072,754
21010101	CONSOLIDATED SALARY	4,426,072,754
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	596,773,350
210201	ALLOWANCES	318,614,256
21020101	NON REGULAR ALLOWANCES	318,614,256
210202	SOCIAL CONTRIBUTIONS	278,159,094
21020201	NHIS	111,263,638
21020202	CONTRIBUTORY PENSION	166,895,457
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,195,335,136
2202	OVERHEAD COST	2,195,335,136
220201	TRAVEL & TRANSPORT - GENERAL	473,783,570
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,437,988
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,891,429
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	447,454,154
220202	UTILITIES - GENERAL	5,942,650
22020201	ELECTRICITY CHARGES	4,067,213
22020202	TELEPHONE CHARGES	1,536,503
22020205	WATER RATES	230,475
22020206	SEWAGE CHARGES	108,459
220203	MATERIALS & SUPPLIES - GENERAL	52,812,108
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,191,820
22020304	MAGAZINES & PERIODICALS	8,299,127
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,575,901
22020306	PRINTING OF SECURITY DOCUMENTS	9,519,014
22020307	DRUGS & MEDICAL SUPPLIES	12,226,247
220204	MAINTENANCE SERVICES - GENERAL	68,688,245
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,213,067
22020402	MAINTENANCE OF OFFICE FURNITURE	5,618,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	28,251,271
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,750,834
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,238,822
22020406	OTHER MAINTENANCE SERVICES	3,615,760
220205	TRAINING - GENERAL	161,983,530
22020501	LOCAL TRAINING	83,874,967
22020502	INTERNATIONAL TRAINING	78,108,563
220206	OTHER SERVICES - GENERAL	1,386,484,127
22020603	OFFICE RENT	8,566,649
22020604	RESIDENTIAL RENT	3,199,541
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,374,717,937
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,303,929
22020702	INFORMATION TECHNOLOGY CONSULTING	4,303,929
220208	FUEL & LUBRICANTS - GENERAL	36,763,623
22020801	MOTOR VEHICLE FUEL COST	13,076,336
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	13,519,254
22020803	PLANT / GENERATOR FUEL COST	10,168,032
220210	MISCELLANEOUS	4,573,355
22021001	REFRESHMENT & MEALS	1,129,781
22021002	HONORARIUM & SITTING ALLOWANCE	1,129,781

22021003	PUBLICITY & ADVERTISEMENTS	2,123,989
22021006	POSTAGES & COURIER SERVICES	189,803
23	CAPITAL EXPENDITURE	3,626,803,100
2301	FIXED ASSETS PURCHASED	3,626,803,100
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,626,803,100
23010102	PURCHASE OF OFFICE BUILDINGS	1,644,348,850
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,085,064,250
23010128	PURCHASE OF SECURITY EQUIPMENT	885,000,000
	TOTAL PERSONNEL	5,022,846,104
	TOTAL OVERHEAD	2,195,335,136
	TOTAL RECURRENT	7,218,181,240
	TOTAL CAPITAL	3,626,803,100
	TOTAL ALLOCATION	10,844,984,340

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	DEFENCE INTELLIGENCE AGENCY				
CODE:	0116012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				1,644,348,850
	ONGOING PROJECTS				1,644,348,850
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN BRAZIL	N/A	BRAZIL	BRAZIL	287,191,350
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN ANGOLA, CAIRO AND MALASIA	N/A	ANGOLA, CAIRO AND MALASIA	ANGOLA, CAIRO AND MALASIA	1,312,907,500
	PURCHASE OF OFFICE BUILDING	NC	FCT		44,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				1,085,064,250
	ONGOING PROJECTS				1,085,064,250
	EXISTING MISSION ACCOMODATION FURNISHING AND OFFICE EQUIPMENT	NC	SOUTH AFRICA, GHANA, CHAD	AMAC	956,739,250
	NEW MISSION ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT FOR OTHER DMS	NC	CAIRO, MALASIA		48,675,000
	FURNISHING OF OFFICE BLOCKS FOR DA'S	NC	FCT		53,100,000
	FURNISHING OF NEW MISSIONS (LUANDA, KUALA LUMPUR, CAIRO AND BRASILIA)	NC	FCT		26,550,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				12,390,000
	ONGOING PROJECTS				12,390,000
	PURCHASE OF FIRE FIGHTING EQUIPMENT	NC	FCT		12,390,000
23010128	PURCHASE OF SECURITY EQUIPMENT				885,000,000
	ONGOING PROJECTS				885,000,000
	PURCHASE OF SECURITY EQUIPMENT	NC	FCT	AMAC	885,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL:DEFENCE INTELLIGENCE SCHOOL	559,626,318
0116011	DEFENCE INTELLIGENCE SCHOOL	
	TOTAL ALLOCATION:	559,626,318
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	531,102,768
2202	OVERHEAD COST	531,102,768
220201	TRAVEL & TRANSPORT - GENERAL	461,669,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,361,817
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,853,343
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	447,454,154
220202	UTILITIES - GENERAL	5,942,650
22020201	ELECTRICITY CHARGES	4,067,213
22020202	TELEPHONE CHARGES	1,536,503
22020205	WATER RATES	230,475
22020206	SEWAGE CHARGES	108,459
220203	MATERIALS & SUPPLIES - GENERAL	27,450,975
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,345,551
22020304	MAGAZINES & PERIODICALS	3,344,153
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,750,874
22020307	DRUGS & MEDICAL SUPPLIES	4,971,038
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,972,146
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,067,213
220204	MAINTENANCE SERVICES - GENERAL	13,747,337
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,514,875
22020402	MAINTENANCE OF OFFICE FURNITURE	2,510,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,919,746
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	733,103
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,539,515
22020406	OTHER MAINTENANCE SERVICES	1,529,473
220205	TRAINING - GENERAL	4,645,661
22020501	LOCAL TRAINING	1,934,186
22020502	INTERNATIONAL TRAINING	2,711,475
220206	OTHER SERVICES - GENERAL	677,869
22020603	OFFICE RENT	677,869
220208	FUEL & LUBRICANTS - GENERAL	11,233,100
22020801	MOTOR VEHICLE FUEL COST	3,722,313
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,979,377
22020803	PLANT / GENERATOR FUEL COST	5,531,409
220210	MISCELLANEOUS	5,735,863
22021001	REFRESHMENT & MEALS	1,443,861
22021002	HONORARIUM & SITTING ALLOWANCE	2,259,563
22021004	MEDICAL EXPENSES	1,721,572
23	CAPITAL EXPENDITURE	28,523,550
2301	FIXED ASSETS PURCHASED	28,523,550
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,523,550
23010121	PURCHASE OF RESIDENTIAL FURNITURE	7,283,550
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,620,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,620,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	531,102,768
	TOTAL RECURRENT	531,102,768
	TOTAL CAPITAL	28,523,550
	TOTAL ALLOCATION	559,626,318

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	DEFENCE INTELLIGENCE SCHOOL				
CODE:	0116011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010121	PURCHASE OF RESIDENTIAL FURNITURE				7,283,550
	ONGOING PROJECTS				7,283,550
	PURCHASE OF RESIDENTIAL FURNITURE	NC	FCT	AMAC	7,283,550
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				10,620,000
	ONGOING PROJECTS				10,620,000
	PURCHASE OF FIRE FIGHTING EQUIPMENT	NC	FCT	AMAC	10,620,000
23010128	PURCHASE OF SECURITY EQUIPMENT				10,620,000
	ONGOING PROJECTS				10,620,000
	PURCHASE OF SECURITY EQUIPMENT	NC	FCT	AMAC	10,620,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: DEFENCE MISSIONS	8,655,931,063
0116015	DEFENCE MISSIONS	
	TOTAL ALLOCATION:	8,655,931,063
21		3,846,239,490
2101	SALARY	3,846,239,490
210101	SALARIES AND WAGES	3,846,239,490
21010101	CONSOLIDATED SALARY	3,846,239,490
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,200,466,422
2202	OVERHEAD COST	4,014,972,888
220201	TRAVEL & TRANSPORT - GENERAL	957,582,465
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	83,561,878
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	394,122,294
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	112,808,536
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	367,089,757
220202	UTILITIES - GENERAL	263,219,917
22020201	ELECTRICITY CHARGES	83,561,878
22020202	TELEPHONE CHARGES	112,808,536
22020205	WATER RATES	33,424,751
22020206	SEWAGE CHARGES	33,424,751
220203	MATERIALS & SUPPLIES - GENERAL	106,258,663
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	74,670,323
22020304	MAGAZINES & PERIODICALS	5,968,706
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,619,634
220204	MAINTENANCE SERVICES - GENERAL	737,351,033
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	316,080,610
22020402	MAINTENANCE OF OFFICE FURNITURE	326,388,717
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	61,676,624
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,246,807
22020406	OTHER MAINTENANCE SERVICES	7,958,274
220205	TRAINING - GENERAL	112,808,536
22020501	LOCAL TRAINING	112,808,536
220206	OTHER SERVICES - GENERAL	115,046,800
22020601	SECURITY SERVICES	25,665,434
22020603	OFFICE RENT	49,167,212
22020604	RESIDENTIAL RENT	40,214,154
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	274,302,991
22020702	INFORMATION TECHNOLOGY CONSULTING	274,302,991
220208	FUEL & LUBRICANTS - GENERAL	42,379,600
22020801	MOTOR VEHICLE FUEL COST	15,520,425
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	26,859,175
220209	FINANCIAL CHARGES - GENERAL	97,533,400
22020901	BANK CHARGES (OTHER THAN INTEREST)	37,613,342
22020902	INSURANCE PREMIUM	59,920,058
220210	MISCELLANEOUS	1,308,489,483
22021001	REFRESHMENT & MEALS	116,986,630
22021002	HONORARIUM & SITTING ALLOWANCE	13,330,109
22021004	MEDICAL EXPENSES	74,161,167
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	1,097,147,566
22021006	POSTAGES & COURIER SERVICES	6,864,011
2203	LOANS AND ADVANCES	78,206,051
220301	STAFF LOANS & ADVANCES	78,206,051
22030101	MOTOR VEHICLE ADVANCES	78,206,051

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
2204	GRANTS AND CONTRIBUTIONS	107,287,483
220402	FOREIGN GRANTS AND CONTRIBUTIONS	107,287,483
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	107,287,483
23	CAPITAL EXPENDITURE	609,225,150
2301	FIXED ASSETS PURCHASED	609,225,150
230101	PURCHASE OF FIXED ASSETS - GENERAL	609,225,150
23010102	PURCHASE OF OFFICE BUILDINGS	23,859,600
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	81,420,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	8,850,000
23010128	PURCHASE OF SECURITY EQUIPMENT	495,095,550
	TOTAL PERSONNEL	3,846,239,490
	TOTAL OVERHEAD	4,200,466,422
	TOTAL RECURRENT	8,046,705,913
	TOTAL CAPITAL	609,225,150
	TOTAL ALLOCATION	8,655,931,063

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	DEFENCE MISSIONS				
CODE:	0116015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				23,859,600
	ONGOING PROJECTS				23,859,600
	PURCHASE OF OFFICE BUILDINGS	NORTH - CENTRAL		AMAC	23,859,600
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				81,420,000
	ONGOING PROJECTS				81,420,000
	NEW MISSION ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT FOR OTHER DMS	NORTH - CENTRAL		AMAC	26,550,000
	FURNISHING OF OFFICE BLOCKS FOR DA'S	NORTH - CENTRAL		AMAC	28,320,000
	FURNISHING OF NEW MISSIONS (LUANDA, KUALA LUMPUR, CAIRO AND BRASILIA)	NC	FCT		26,550,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				8,850,000
	ONGOING PROJECTS				8,850,000
	PURCHASE OF FIRE FIGHTING EQUIPMENT	NORTH - CENTRAL		AMAC	8,850,000
23010128	PURCHASE OF SECURITY EQUIPMENT				495,095,550
	ONGOING PROJECTS				495,095,550
	SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS	NC	FCT		495,095,550

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	4,598,101,234
0116010	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	
	TOTAL ALLOCATION:	4,598,101,234
21	PERSONNEL COST	1,079,863,008
2101	SALARY	762,862,678
210101	SALARIES AND WAGES	762,862,678
21010101	CONSOLIDATED SALARY	762,862,678
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	317,000,330
210201	ALLOWANCES	221,642,495
21020101	NON REGULAR ALLOWANCES	221,642,495
210202	SOCIAL CONTRIBUTIONS	95,357,835
21020201	NHIS	38,143,134
21020202	CONTRIBUTORY PENSION	57,214,701
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,478,227
23	CAPITAL EXPENDITURE	3,462,760,000
2301	FIXED ASSETS PURCHASED	200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	200,000,000
2302	CONSTRUCTION / PROVISION	2,263,610,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,263,610,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	2,263,610,000
2303	REHABILITATION / REPAIRS	999,150,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	999,150,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	925,250,000
	TOTAL PERSONNEL	1,079,863,008
	TOTAL OVERHEAD	55,478,227
	TOTAL RECURRENT	1,135,341,234
	TOTAL CAPITAL	3,462,760,000
	TOTAL ALLOCATION	4,598,101,234

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)				
CODE:	0116010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010132	PURCHASE OF DEFENCE EQUIPMENT				200,000,000
	ONGOING PROJECTS				200,000,000
	PROCUREMENT OF RAW MATERIALS FOR ALL ASSEMBLY LINES	NW	KADUNA	KADUNA SOUTH	200,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				2,263,610,000
	ONGOING PROJECTS				2,263,610,000
	DEVELOPMENT OF RIFLES WITH SIMILAR CHARACTERISTICS AS AK4	NW	KADUNA	KADUNA SOUTH	43,000,000
	DEVELOPMENT OF ROCKETS FOR LAND,SEA AND AIR APPLICATION				40,400,000
	OPTICAL EMISSION SPECTROMETER	NW	KADUNA		19,700,000
	PROCUREMENT AND INSTALLATION OF 7.62X39MM PRODUCTION LINE	NW	KADUNA		2,160,510,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				73,900,000
	ONGOING PROJECTS				73,900,000
	RENOVATION OF SENIOR AND JUNIOR STAFF QUARTERS	NW	KADUNA		73,900,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				925,250,000
	ONGOING PROJECTS				925,250,000
	REHABILITATION OF PRODUCTION PLANT AND MACHINERY	NW	KADUNA	KADUNA SOUTH	90,000,000
	INSTALLATION AND MAINTENANCE OF PRODUCTION LINE	NW	KADUNA		200,000,000
	ESTABLISHMENT OF MEASURING AND TESTING CENTRE	NW	KADUNA		200,000,000
	EQUIPPING OF R&D AND TOOLING CENTRE	NW	KADUNA		435,250,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL:MILITARY PENSION BOARD	228,473,524
0227001	MILITARY PENSION BOARD	
	TOTAL ALLOCATION:	228,473,524
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	180,293,524
2202	OVERHEAD COST	180,293,524
220201	TRAVEL& TRANSPORT - GENERAL	22,275,293
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,275,293
220202	UTILITIES - GENERAL	16,664,590
22020201	ELECTRICITY CHARGES	7,219,256
22020202	TELEPHONE CHARGES	4,643,768
22020205	WATER RATES	3,956,220
22020206	SEWAGE CHARGES	845,346
220203	MATERIALS & SUPPLIES - GENERAL	16,763,148
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,610,925
22020304	MAGAZINES & PERIODICALS	2,152,223
220204	MAINTENANCE SERVICES - GENERAL	21,968,914
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,735,243
22020402	MAINTENANCE OF OFFICE FURNITURE	6,086,492
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,147,179
220205	TRAINING - GENERAL	22,246,516
22020501	LOCAL TRAINING	22,246,516
220206	OTHER SERVICES - GENERAL	24,018,656
22020604	RESIDENTIAL RENT	24,018,656
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	56,356,407
22020702	INFORMATION TECHNOLOGY CONSULTING	56,356,407
23	CAPITAL EXPENDITURE	48,180,000
2301	FIXED ASSETS PURCHASED	48,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,180,000
23010105	PURCHASE OF MOTOR VEHICLES	22,780,000
23010108	PURCHASE OF BUSES	17,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,700,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	180,293,524
	TOTAL RECURRENT	180,293,524
	TOTAL CAPITAL	48,180,000
	TOTAL ALLOCATION	228,473,524

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MILITARY PENSION BOARD				
CODE:	0227001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				22,780,000
	ONGOING PROJECTS				22,780,000
	PROCUREMENT OF 4NO PROJECT UTILITY VEHICLES	NC	FCT		22,780,000
23010108	PURCHASE OF BUSES				17,700,000
	ONGOING PROJECTS				17,700,000
	PROCUREMENT OF 5NO STAFF BUSES	NC	FCT	AMAC	17,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,700,000
	ONGOING PROJECTS				7,700,000
	FURNISHING OF OFFICE COMPLEX	NC	FCT		7,700,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	2,449,441,200
0116013	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
	TOTAL ALLOCATION:	2,449,441,200
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,481,200
23	CAPITAL EXPENDITURE	2,338,960,000
2303	REHABILITATION / REPAIRS	2,338,960,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,338,960,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	416,835,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	110,481,200
	TOTAL RECURRENT	110,481,200
	TOTAL CAPITAL	2,338,960,000
	TOTAL ALLOCATION	2,449,441,200

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION				**
CODE:	0116013				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				1,922,125,000
	MDG PROJECTS: ONGOING				1,922,125,000
	IMPROVEMENT TO PRIMARY EDUCATION & HEALTH CARE FACILITIES IN ARMED FORCES BARRACKS UNDER MDG's	N/A	N/A		22,125,000
	PAYMENTS OF OUTSTANDING FOR BARRACK'S EDUCATIONAL AND HEALTH FACILITIES REHABILITATION				1,900,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				416,835,000
	ONGOING PROJECTS				416,835,000
	REHABILITATION OF BUILDINGS AT NATSINTA BARRACKS, KATSINA	NW	KATSINA		26,550,000
	REHABILITATION OF BUILDINGS AT GIBSON JALO CANTONMENT, YOLA	NE	ADAMAWA		22,125,000
	REHABILITATION OF BUILDINGS AT NAF BASE, KADUNA	NW	KADUNA		22,125,000
	REHABILITATION OF BUILDINGS AT OJO CANTONMENT, LAGOS	SW	LAGOS		22,125,000
	REHABILITATION OF BUILDINGS AT WELLINGTON BASSEY BARRACKS, ABAK	SS	A/IBOM		22,125,000
	REHABILITATION OF BUILDINGS AT ARMY BARRACKS, SHAKI	SW	OYO		22,125,000
	REHABILITATION OF BUILDINGS AT FAJUYI CANTONMENT, IBADAN	SW	OYO		22,125,000
	REHABILITATION OF BUILDINGS AT NNS WEY BARRACKS, OJO	SW	LAGOS		22,125,000
	REHABILITATION OF BUILDINGS AT AKIM BARRACKS, CALABAR	SS	C/RIVER		22,125,000
	REHABILITATION OF BUILDINGS AT ARMY BARRACKS, SOKOTO	NW	SOKOTO		22,125,000
	REHABILITATION OF BUILDINGS AT NAFRC BARRACKS, OSHODI	SW	LAGOS		21,240,000
	REHABILITATION WORK AT ARMY BARRACKS, ONITSHA	SE	ANAMBRA		21,240,000
	REHABILITATION OF BUILDINGS AT OBINZE BARRACKS, OWERRI	SE	IMO		21,240,000
	REHABILITATION WORK I AT ARMY BARRACKS, OGOJA	SS	C/RIVER		21,240,000
	REHABILITATION OF ACCESS ROAD II AT ARMY BARRACKS, OGOJA	SS	C/RIVER		21,240,000
	REHABILITATION OF BUILDINS AT RUKUBA BARRACKS, JOS	NC	PLATEAU		21,240,000
	REHABILITATION OF BUILDING AT ARMY BARRACKS, ENUGU	SE	ENUGU		21,240,000
	EXTERNAL ELECTRIFICATION & WATER SUPPLY AT ARMED FORCES PTI SCHOOL & GAMES VILLAGE	SW	OSHUN		21,240,000
	REHABILITATION OF BUILDINGS AT ARMY BARRACKS, ZURU	NW	KEBBI		21,240,000